



SOUTHERN LUZON STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2027

INDICATIVE
 FINAL
 UPDATED [Version No. ____]

For Budget Proposal -DBM

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Free Higher Education	Offices/Campuses /Colleges	Provision of fund for various operational expenses of the University in the Implementation of "Free Higher Education"	various modes of procurement	No	n/a	Jan-27	Dec-27	Regular Agency Fund	246,474,163.00	n/a	
Support to the College of Medicine	College of Medicine	Provision of fund for the Procurement of Various Equipment and MOOE Component for the Implementation of Community Health Capacitation and Engagement of SLSU COM Faculty, Student and Staff (MOOE/CO)	Competitive Bidding/SVP/Direct Acquisition	No	LCRB/MEARB/MARB	Jan-27	Dec-27	Regular Agency Fund	20,000,000.00	n/a	technical specifications
Purchase of Furnitures, Fixtures and Equipment for Newly Constructed IGS Building, Mt. Banahaw Nature Conservation and Research Center (BaNaCaRe) Building, and Radio and TV Broadcast Station Building	Various Offices	Supply and Delivery of Various Furnitures, Fixtures and Equipment for Identified Newly Constructed Buildings	Competitive Bidding	No	LCRB/MEARB/MARB	Jan-27	May-27	Regular Agency Fund	20,000,000.00	n/a	technical specifications
Purchase of Furnitures, Fixtures and Equipment for Newly Constructed Licup Computer Laboratory and Licup Audio Visual Room	Alabat Campus/Tlaong Campus	Supply and Delivery of Furnitures, Fixtures and Equipment for Newly Constructed Licup Computer Laboratory and Licup Audio Visual Room (MOOE/CO)	Competitive Bidding/SVP	No	LCRB/MEARB/MARB	Jan-27	May-27	Regular Agency Fund	8,000,000.00	n/a	technical specifications
Retoooling on the Philippine Quality Award Development	Quality Assurance Office	Provision of Fund for Retooling of Philippine Quality Award	SVP	No	LCRB/MEARB/MARB	Jan-26	Jun-26	Regular Agency Fund	2,000,000.00	n/a	technical specifications
Procurement of 1 Minibus (Coaster) and 7 Units of Passenger Vans	General Services Office	Supply and Delivery of One (1) Mini Bus (Coaster) and Seven (7) Units Passenger Van	Competitive Bidding	Yes	LCRB/MEARB/MARB	Dec-26	Apr-27	Regular Agency Fund	24,000,000.00	n/a	technical specifications
Construction of College of Teacher Education (CTE) Academic Building	PMO	Construction of College of Teacher Education (CTE) Academic Building	Competitive Bidding	Yes	LCRB/MEARB/MARB	Dec-26	Sep-27	Regular Agency Fund	130,000,000.00	n/a	scope of works/cost summary estimates/bill of materials/drawings
Smart Campus Development for Southern Luzon State University (SLSU)	MIS	Procurement of Various Equipment, Supplies and Upgrades for the Implementation of Smart Campus Development (MOOE/CO)	Competitive Bidding/SVP/Renewal	Yes	LCRB/MEARB/MARB	Dec-26	Sep-27	Regular Agency Fund	50,000,000.00	Renewal of Recurring Services	technical specifications

Upgrading and Modernization of Laboratory Facilities of SLSU Main and Satellite Campuses	Library Services	Supply and Delivery of Various Furnitures, Fixtures and Equipment for Various Libraries in Different Colleges/Campuses	Competitive Bidding	Yes	LCRB/MEARB/MARB	Dec-26	May-27	Regular Agency Fund	192,000,000.00	n/a	technical specifications
Establishment of 16 Smart and Innovative Classrooms in SLSU Main and Satellite Campuses	PDO/PMO	Establishment of 16 Smart and Innovative Classrooms in SLSU Main and Satellite Campuses	Competitive Bidding	Yes	LCRB/MEARB/MARB	Dec-26	Sep-27	Regular Agency Fund	24,000,000.00	n/a	scope of works/cost summary estimates/bill of materials/drawings
Procurement of Equipment, Furniture and Fixtures for the Establishment of Smart and Innovative Classrooms in SLSU Main and Satellite Campuses	PDO	Procurement of Equipment, Furniture and Fixtures for the Establishment of Smart and Innovative Classrooms in SLSU Main and Satellite Campuses	Competitive Bidding	Yes	LCRB/MEARB/MARB	Dec-26	May-27	Regular Agency Fund	56,000,000.00	n/a	technical specifications
Advancing Internationalization Initiatives	IAELO	Provision of Fund for the Implementation of Advancing Internationalization Initiatives	Direct Contracting/SVP/Direct Acquisition	No	LCRB/MEARB/MARB	Jan-27	Dec-27	Regular Agency Fund	5,000,000.00	n/a	technical specifications/terms of reference
Construction of Typhoon Resilient Building in SLSU Alabat	PMO	Construction of Typhoon Resilient Building in SLSU Alabat	Competitive Bidding	Yes	LCRB/MEARB/MARB	Dec-26	Sep-27	Regular Agency Fund	50,000,000.00	n/a	scope of works/cost summary estimates/bill of materials/drawings
Scholarship Grants for Underprivileged Students of SLSU (IPs, PWDs, GIDAs, etc.)	OSAS	Scholarship Grants for Underprivileged Students of SLSU (IPs, PWDs, GIDAs, etc.)	n/a	No	n/a	Jan-27	Dec-27	Regular Agency Fund	3,000,000.00	n/a	n/a
Improvement of Water Distribution System of SLSU Main Campus	PMO	Improvement of Water Distribution System of SLSU Main Campus	Competitive Bidding	Yes	LCRB/MEARB/MARB	Dec-26	Sep-27	Regular Agency Fund	40,000,000.00	n/a	scope of works/cost summary estimates/bill of materials/drawings
Construction of College of Allied Medicine (CAM) Academic Building	PMO	Construction of College of Allied Medicine (CAM)	Competitive Bidding	Yes	LCRB/MEARB/MARB	Dec-26	Sep-27	Regular Agency Fund	130,000,000.00	n/a	scope of works/cost summary estimates/bill of materials/drawings
Construction of 4-storey Academic Building in SLSU Gumaca, Tayabas, Lucena, Tiaong, Infanta and Polillo Campuses	PMO	Construction of 4-storey Academic Building in SLSU Gumaca, Tayabas, Lucena, Tiaong, Infanta and Polillo	Competitive Bidding	Yes	LCRB/MEARB/MARB	Dec-26	Sep-27	Regular Agency Fund	300,000,000.00	n/a	scope of works/cost summary estimates/bill of materials/drawings
Site Development for SLSU Main Campus - Science and Technology Annex	PMO	Site Development for SLSU Main Campus - Science and Technology Annex	Competitive Bidding	Yes	LCRB/MEARB/MARB	Dec-26	Sep-27	Regular Agency Fund	300,000,000.00	n/a	scope of works/cost summary estimates/bill of materials/drawings
Construction of 3-storey Student Services Building in SLSU Main Campus	PMO	Construction of 3-storey Student Services Building in SLSU Main Campus	Competitive Bidding	Yes	LCRB/MEARB/MARB	Dec-26	Sep-27	Regular Agency Fund	50,000,000.00	n/a	scope of works/cost summary estimates/bill of materials/drawings
Construction of SLSU Lucena Library Building	PMO	Construction of SLSU Lucena Library Building	Competitive Bidding	Yes	LCRB/MEARB/MARB	Dec-26	Sep-27	Regular Agency Fund	32,000,000.00	n/a	scope of works/cost summary estimates/bill of materials/drawings
Construction of SLSU Gumaca Library Building	PMO	Construction of SLSU Gumaca Library Building	Competitive Bidding	Yes	LCRB/MEARB/MARB	Dec-26	Sep-27	Regular Agency Fund	32,000,000.00	n/a	scope of works/cost summary estimates/bill of materials/drawings
Construction of Dormitory in SLSU Main Campus, Catanauan, Lucena, Infanta, Polillo, Tagkawayan, Tayabas, Tiaong	PMO	Construction of Dormitory in SLSU Main Campus, Catanauan, Lucena, Infanta, Polillo, Tagkawayan, Tayabas, Tiaong	Competitive Bidding	Yes	LCRB/MEARB/MARB	Dec-26	Sep-27	Regular Agency Fund	480,000,000.00	n/a	scope of works/cost summary estimates/bill of materials/drawings
Construction of 3-storey Planning, Management and General Services Building in SLSU Main Campus	PMO	Construction of 3-storey Planning, Management and General Services Building in SLSU Main Campus	Competitive Bidding	Yes	LCRB/MEARB/MARB	Dec-26	Sep-27	Regular Agency Fund	50,000,000.00	n/a	scope of works/cost summary estimates/bill of materials/drawings
Construction of Covered Court in SLSU Main Ayuti, Gumaca, Polillo, Tiaong	PMO	Construction of Covered Court in SLSU Main Ayuti, Gumaca, Polillo, Tiaong	Competitive Bidding	Yes	LCRB/MEARB/MARB	Dec-26	Sep-27	Regular Agency Fund	120,000,000.00	n/a	scope of works/cost summary estimates/bill of materials/drawings
Construction of 3-Storey Research and Development Hub and Incubation and Training Center	PMO	Construction of 3-Storey Research and Development Hub and Incubation and Training Center	Competitive Bidding	Yes	LCRB/MEARB/MARB	Dec-26	Sep-27	Regular Agency Fund	102,000,000.00	n/a	scope of works/cost summary estimates/bill of materials/drawings
TOTAL, FY 2027 INDICATIVE APP									2,466,474,163.00		



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Prepared by:


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Certify as to Mode of Procurement:


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 Vice-Chair, Bids and Awards Committee


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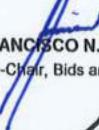
Certify as to Allotment:

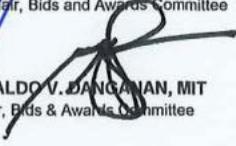

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 SAO/Budget Officer

Certify as to Availability of Fund:


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